

Yuasa Battery (Thailand) Public Company Limited and its subsidiary

Statement of comprehensive income

For the year ended 31 December 2021

(Unit: Baht)

	Note	Consolidated financial statements		Separate financial statements	
		2021	2020	2021	2020
Revenues					
Sales of goods		2,251,599,014	2,070,142,703	2,215,316,819	1,997,667,163
Other income		10,072,080	5,404,147	10,833,016	6,926,980
Total revenues		2,261,671,094	2,075,546,850	2,226,149,835	2,004,594,143
Expenses					
Cost of sales		1,737,501,151	1,492,573,993	1,736,044,261	1,503,702,501
Selling and distribution expenses		302,882,083	285,709,928	280,747,224	243,904,980
Administrative expenses		98,783,470	99,941,831	90,858,751	88,011,675
Total expenses		2,139,166,704	1,878,225,752	2,107,650,236	1,835,619,156
Operating profit		122,504,390	197,321,098	118,499,599	168,974,987
Finance cost		(800,187)	(796,180)	(777,009)	(785,494)
Profit before income tax		121,704,203	196,524,918	117,722,590	168,189,493
Income tax expenses	15	(24,022,059)	(38,347,606)	(22,982,401)	(32,727,554)
Profit for the year		97,682,144	158,177,312	94,740,189	135,461,939
Other comprehensive income:					
<i>Other comprehensive income not to be reclassified to profit or loss in subsequent periods</i>					
Actuarial gain (loss)		4,895,455	(7,286,223)	4,895,455	(15,330,282)
Less: Income tax effect	15	(979,091)	1,457,245	(979,091)	3,066,057
Other comprehensive income not to be reclassified to profit or loss in subsequent periods - net of income tax		3,916,364	(5,828,978)	3,916,364	(12,264,225)
Total comprehensive income for the year		101,598,508	152,348,334	98,656,553	123,197,714
Earnings per share					
Basic earnings per share					
Profit attributable to equity holders of the Company	16	0.91	1.47	0.88	1.26

The accompanying notes are an integral part of the financial statements.