



บริษัท ยัวซ่าแบตเตอรี่ ประเทศไทย จำกัด (มหาชน)
YUASA BATTERY (THAILAND) PUBLIC COMPANY LIMITED.

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Ref.No. CEO/012/2020

May 14, 2020

Subject : The explanation of performance for the first quarter of year 2020

To : The President, The Stock Exchange of Thailand

Yuasa Battery (Thailand) Public Company Limited formally reports the financial performance of the company and subsidiaries for the first quarter of year 2020 as follows:

1. The Company and subsidiary posted a comprehensive income of Baht 36.55 million, increased of Baht 4.47 million or 13.92% from the same period of previous year.

2. Total revenue from sale of the consolidated Company was Baht 520.63 million decreased by 4.89% or Baht 26.79 million from same period of last year, because of the decreasing of sale in Export Market and Original Equipment Market by 17.91% and by 7.48% respectively, while sales increasing in Replacement Domestic Market and Other Market by 3.72% and by 5.57% respectively.

3. The consolidated Company's cost of sales was Baht 375.12 million or 72.05% of total sale, the amount of cost percentage decreased from the same period last year which the cost of sales was 75.22% of total sale, due to the decreasing of lead price that was main raw material when comparing with the same period last year.

4. Other income was Baht 1.81 million decreased from the same period last year by Baht 0.29 million, mainly came from income from tax coupon in Export Market due to sales dropped in Export Market and decreasing from gain from foreign exchange rate.

5. The consolidated Company's expenses was Baht 101.75 million, increased by 5.26% or was Baht 5.09 million comparing with the same period of last year.

In summary, the consolidated performance of the company and subsidiary for the first quarter of 2020 posted a net profit of Baht 36.55 million or equivalent to basic earnings per share of Baht 0.34

Please be informed accordingly

Yours sincerely,


Ichiro Murata
Chief Executive Officer